

COMMUNITY SERVICES BOARD

October 18, 2013

Present: Cody Kooi, Calvin Van Donselaar, Arvin Van Zante, Lauri Amelse, Jacki Craver, Chad Vande Lune, Chad Klein & Rich Schulte

Council Member: Dave Vander Horst

Staff: Jeanette Vaughan, Chandler Nunnikhoven & Brenda Ross

Chad K made a motion to approve the minutes from the September 20th. This was seconded by Cody.

Group Rate for Aquatic Center

Staff is proposing 15% off for group of 75 or more. If coming to the outdoor pool, they would have to come after 3:00 pm, which before 3:00 pm is considered peak time. Staff will e-mail information to the board for consideration.

Brook Circle Park

The playground is 98% done with 75 yards of mulch and timbers laid on the two tiers. Staff is waiting on a couple of parts for the playground equipment. The air plane will be moved out there by next spring.

West Market Shelter Roof

The bid was awarded to Koopman Construction in the amount of \$9,991.18 and work should be completed by November 1st. This will include new gutters.

Sports Complex

There are progress meeting every two weeks which Jeanette and/or Chandler will attend. Moving of dirt is the main focus now. Water and Sewer lines are in place.

Tulips

Staff started planning bulbs this week and hoping to plant 11,000 today. The 104,485 bulbs, over 70 varieties are coming from Stuifbergen Bloembollen. Staff is currently waiting on approximately 5,000 bulbs. The Cross Country teams Pella High and Pella Christian is volunteering to plant bulbs on Saturday, October 26th. They will be planting the street beds on Main and Washington. Staff has also been working on the bed designs for the annuals.

America in Bloom

The board was asked to check out the web site of American Bloom and see if there was any interest in participating in this project. The board was in favor of this project, so staff will see about getting donations to cover the entry fee of \$1000 plus the expense to have the judges come and judge various parks.

Indoor Pool Renovation

Staff and the project engineer reviewed the project before the City Council on October 15th. A resolution setting the date for the public hearing and approving taking bids will go before Council on November 4th. If approved, bids will be due December 5th. Award of the construction contract is scheduled to be on the December 17th Council agenda. Construction is slated for April through October 2014.

Fountain Hills Park

A final development agreement is being reviewed by Larry and Rosie De Vries. If they sign the agreement, then it will go before the City Council on November 4th. The proposal includes playground, parking, restrooms and shelter house. Work on the park is scheduled for spring/summer 2014.

Tennis Court Rehab (Crack repair, resurfacing & line painting)

FY13/14 budget included \$29,500 for Caldwell (with the school paying half of that) and \$18,000 for Kiwanis. Only one vendor, out of the three solicited, submitted a bid. That bid was for \$93,050: Caldwell \$54,690 (\$27,345 to be paid by the school). Kiwanis \$38,360 (\$12,000 to be paid for by the Kiwanis Club and the Tennis Club). A budget amendment in the amount of \$20,955 would be needed in order to complete the entire project. Staff will review other options. The shared maintenance agreement with the public schools has expired and would need to be renewed.

Holiday Events

The Chamber of Commerce will host the Tour of Homes; a tree will be placed on the Tulip Toren, with the lighting of the tree done by the mayor on November 25th. Art Center will have a kid's craft time in the basement of City Hall in conjunction with the Tour of Stores on November 25th.

Community Center Building Assessment

The final building assessment report, \$3.1 million, was given to the Mayor and City Council at their October 15th meeting, with permission given to distribute to the board. The board will get their copy via e-mail this afternoon. The building is ok to use as it is, but we will need to do an asbestos study at some point.

Other Items:

- There is space and ideas for more flower beds, but not enough man power or funds.
- Sunken Garden dredging is being pushed back one year, as there was no algae this year.
- Staff has been talking to Veenstra about repairing the brick around the sundial in Central Park.
- Various members of the board were concerned with Work Systems Rehab calling their new building, Pella Recreation Center, as this will cause a lot of confusion. Residents have already called the pool and Community Center asking questions and staff is telling them that this is not a city facility.
- The board agreed that the fish, from the flower beds this summer, should be auctioned off.
- Bike sculpture is rusting and will stay by the water tower for the winter. Currently there are no plans in place to move it. We will revisit possible locations next spring.
- The heating boilers were turned on in both the community center and pool and both are working fine.

Next meeting will be Friday, November 15 at noon in room 204 (Jeanette's office) at the Community Center. Arvin made motion to adjourn, seconded by Lauri. Meeting adjourned at 12:55 pm.

Respectfully submitted:

Brenda Ross

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